

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.066	3000101.01	Criminal	11,960,752	12,389,959	11,563,595	12,405,641
10.066	3000102.01	Protection of State Witnesses	107,178	74,021	91,279	91,279
10.066	3000103.01	State Match Medicaid Fraud	252,770	285,292	264,710	281,251
10.066	3000104.01	State Crime Lab	663,750	0	0	0
10.066	3000106.01	Elder Justice	258,168	260,971	254,234	270,679
10.066	3000113.01	Traffic Resource Prosecutor	10,629	0	0	0
		Total General Revenue	13,253,247	13,010,243	12,173,818	13,048,850
10.066	3005113.02	Traffic Resource Prosecutor	83,420	68,795	91,491	24,983
		Subtotal CFDA No. 00000	83,420	68,795	91,491	24,983
10.066	3005102.02	Victims of Crime	55,074	38,021	29,564	29,628
		Subtotal CFDA No. 16575	55,074	38,021	29,564	29,628
10.066	3005112.02	Drug Court	40,029	0	0	0
		Subtotal CFDA No. 16579	40,029	0	0	0
10.066	3005104.02	Community Prosecutor	54,138	0	41,517	42,053
		Subtotal CFDA No. 16580	54,138	0	41,517	42,053
10.066	3005114.02	Drug Market Intervention	0	0	40,000	0
		Subtotal CFDA No. 16585	0	0	40,000	0
10.066	3005103.02	Violence Against Women	346,966	269,628	212,501	221,252
10.066	4566102.02	Prosecution Project	0	0	241,647	40,370
		Subtotal CFDA No. 16588	346,966	269,628	454,148	261,622
10.066	3005115.02	Grants to Encourage Arrest Policies	0	0	44,536	0
		Subtotal CFDA No. 16590	0	0	44,536	0
10.066	4566101.02	Integrated Prosecutorial Case Management System	0	0	430,000	0
10.066	4566103.02	Adult Drug Court Prosecutor	0	0	0	0
		Subtotal CFDA No. 16803	0	0	430,000	0
10.066	3005101.02	State Medicaid Fraud Unit	764,273	841,596	767,846	833,994
		Subtotal CFDA No. 93775	764,273	841,596	767,846	833,994
		Total Federal Funds	1,343,900	1,218,040	1,899,102	1,192,280

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.066	3010101.03	Forfeiture of Property	245,187	249,230	244,925	254,017
10.066	3010102.03	Gambling Forfeitures	18,863	17,072	19,086	19,659
10.066	3010103.03	Federal Forfeitures	0	12,996	72,616	74,796
10.066	3010105.03	AG Settlement	31,336	65,000	65,000	65,000
		Total Restricted Receipts	295,386	344,298	401,627	413,472
		Total - Criminal	14,892,533	14,572,581	14,474,547	14,654,602
10.066	3015101.01	Civil	3,557,388	3,762,799	3,396,987	3,550,237
10.066	3015103.01	Special Counsel DHS	127,333	194,054	188,960	197,097
10.066	3015104.01	Consumer Education - NAAG	306,544	428,337	155,746	426,816
10.066	3015107.01	NAAG - Tobacco Litigation	0	0	27,965	123,435
		Total General Revenue	3,991,265	4,385,190	3,769,658	4,297,585
10.066	3025101.03	Public Utilities Commission	515,601	588,632	511,008	542,687
10.066	3025102.03	Consumer Education - NAAG	32,813	0	427,500	246,500
		Total Restricted Receipts	548,414	588,632	938,508	789,187
		Total - Civil	4,539,679	4,973,822	4,708,166	5,086,772
10.066	3030101.01	Bureau of Criminal Identification	998,647	1,000,244	1,025,577	1,075,046
		Total General Revenue	998,647	1,000,244	1,025,577	1,075,046
10.066	3031106.02	RICHIST System Interface Project	1,214	0	0	0
		Subtotal CFDA No. 00000	1,214	0	0	0
10.066	3031107.02	NCHIP 2007	3,403	0	30,709	0
		Subtotal CFDA No. 16554	3,403	0	30,709	0
10.066	3031105.02	Precious Metals and P Database	48,861	56,500	56,550	56,550
		Subtotal CFDA No. 16579	48,861	56,500	56,550	56,550
		Total Federal Funds	53,478	56,500	87,259	56,550
		Total - Bureau of Criminal Identification	1,052,125	1,056,744	1,112,836	1,131,596

Department Of Attorney General

RIFANS Agency: 066

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.066	3035101.01	General	2,568,275	2,704,066	2,666,075	2,788,249
		Total General Revenue	2,568,275	2,704,066	2,666,075	2,788,249
21.066	7066101.05	RICAP - AG Building Repairs	220,879	200,000	606,847	200,000
		Total Operating Transfers from Other Funds	220,879	200,000	606,847	200,000
		Total - General	2,789,154	2,904,066	3,272,922	2,988,249
		Total General Revenue	\$20,811,434	\$21,099,743	\$19,635,128	\$21,209,730
		Total Federal Funds	\$1,397,378	\$1,274,540	\$1,986,361	\$1,248,830
		Total Restricted Receipts	\$843,800	\$932,930	\$1,340,135	\$1,202,659
		Total Operating Transfers from Other Funds	\$220,879	\$200,000	\$606,847	\$200,000
		Grand Total Department Of Attorney General	\$23,273,491	\$23,507,213	\$23,568,471	\$23,861,219